

TRANSITIONS CONTRACT MODIFICATION FIVE

GOODWILL INDUSTRIES (DUNS: 030562425)

The contract #OSY-2021-06 is modified according to the text and revised budget below. All other provisions of the original contract remain in force except as specifically changed by this modification.

BUDGET

Transition Services Case Manager Salary and Benefits..... <i>(100% of Juliet Santos)</i>	\$50,564.00
Program Manager Salary and Benefits..... <i>(10% of Lyndsie Gravemier)</i>	\$28,288.00
Program Specialist Salary and Benefits..... <i>(30% of Laura Bischler)</i>	\$13,828.00
Assistant Director Salary and Benefits..... <i>(13% of Johanna Wagner)</i>	\$12,154.00
Program Specialist Salary and Benefits..... <i>(35% of Robyn Brown)</i>	\$5,800.00
Monthly Cell Phone	\$800.00
Student Engagement Activities	\$3,650.00
Specific Student Assistance	\$3,250.00
Student Incentives.....	\$13,250.00
Staff Local Travel	\$1,800.00
Supplies	\$150.00
System Access & Maintenance.....	\$1,300.00
TOTAL.....	\$134,834.00

Approved this 29th day of December, 2022 by:

Steve Martin, Executive Director, Career Link  and

Don Johnson, President & CEO, Goodwill Industries of Central Illinois

