

# TRANSITIONS CONTRACT MODIFICATION SEVEN

## GOODWILL INDUSTRIES (DUNS: 030562425)

The contract #OSY-2021-06 is modified according to the text and revised budget below. All other provisions of the original contract remain in force except as specifically changed by this modification.

### BUDGET

Transition Services Case Manager Salary and Benefits <i>(100% of Juliet Santos)</i>	\$52,164.00
Program Manager Salary and Benefits <i>(10% of Lyndsie Gravemler)</i>	\$21,738.00
Program Specialist Salary and Benefits <i>(30% of Laura Bischler)</i>	\$14,928.00
Assistant Director Salary and Benefits <i>(13% of Johanna Wagner)</i>	\$12,354.00
Program Specialist Salary and Benefits <i>(35% of Robyn Brown)</i>	\$7,600.00
Monthly Cell Phone	\$800.00
Student Engagement Activities	\$3,650.00
Specific Student Assistance	\$5,101.00
Student Incentives	\$12,999.00
Staff Local Travel	\$1,800.00
Supplies	\$600.00
System Access & Maintenance	\$1,100.00
<b>TOTAL</b>	<b>\$134,834.00</b>

Approved this 26th day of June, 2023 by:

Steve Martin, Executive Director, Career Link Steve W. Martin and

Don Johnson, President & CEO, Goodwill Industries of Central Illinois

Don Johnson