

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION ONE

HEARTLAND COMMUNITY COLLEGE (DUNS: 781283338)

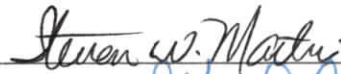
The contract # OSY-2021-02 budget is modified according to the line items below. All other provisions of the original contract remain in force except as specifically changed by this modification.

BUDGET

Coordinator Salary.....	\$32,800.00
Coordinator Benefits and SURS.....	\$15,888.00
<i>Benefits (\$11,676) and Retirement System (\$4,212)</i>	
In Class Tutor.....	\$3,168.00
Instructional Supplies and Materials.....	\$1,400.00
<i>\$60 per student to cover textbooks and materials assuming 15 participants.</i>	
Student Incentives.....	\$4,200.00
ICAPS Tuition and Materials Cost.....	\$2,000.00
<i>\$2,000 per student in tuition and fees, assuming one student.</i>	
Facilities.....	\$6,300.00
<i>\$35 per day in classroom for four days per week and \$17.50 per lab for 2 days per week. Fall semester = 16 weeks and spring semester = 20 weeks</i>	
Professional Development of Coordinator	\$1,000.00
TOTAL.....	\$66,756.00

Approved this 31st day of March, 2022 by:

Steve Martin, Executive Director, Career Link



and

Dr. Keith Cornille, President, Heartland Community College

