

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION TWO

HEARTLAND COMMUNITY COLLEGE (DUNS: 781283338)

The contract # OSY-2021-02 budget is modified according to the line items below. The contract is extended for one additional year from July 1, 2022 to June 30, 2023. All other provisions of the original contract remain in force except as specifically changed by this modification.

EQUAL OPPORTUNITY

Program staff that serves WIOA participants are required to complete annual sexual harassment training. Program staff may complete training through Career Link's online training platform or provide documentation of training completed during the applicable program year (July – June).

BUDGET

Coordinator Salary.....	\$32,800.00
Coordinator Benefits and SURS.....	\$15,888.00
<i>Benefits (\$11,676) and Retirement System (\$4,212)</i>	
In Class Tutor	\$3,168.00
Instructional Supplies and Materials.....	\$1,400.00
<i>\$60 per student to cover textbooks and materials assuming 15 participants.</i>	
Student Incentives.....	\$4,200.00
ICAPS Tuition and Materials Cost.....	\$2,000.00
<i>\$2,000 per student in tuition and fees, assuming one student.</i>	
Facilities.....	\$6,300.00
<i>\$35 per day in classroom for four days per week and \$17.50 per lab for 2 days per week. Fall semester = 16 weeks and spring semester = 20 weeks</i>	
Professional Development of Coordinator	\$1,000.00
TOTAL	\$66,756.00

Approved this 12th day of May, 2022 by:

Steve Martin, Executive Director, Career Link _____ and

Dr. Keith Cornille, President, Heartland Community College _____