

# OUT OF SCHOOL YOUTH CONTRACT MODIFICATION THREE

## HEARTLAND COMMUNITY COLLEGE (DUNS: 781283338)

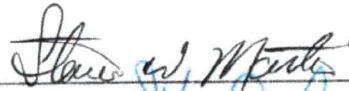
The contract # OSY-2021-02 budget is modified according to the line items below. All other provisions of the original contract remain in force except as specifically changed by this modification.

### BUDGET

Coordinator Salary.....	\$31,135
Coordinator Benefits and SURS.....	\$12,222
<i>Benefits (\$8,222) and Retirement System (\$4,000)</i>	
In Class Tutor.....	\$3,523
Instructional Supplies and Materials .....	\$1400
<i>\$60 per student to cover textbooks and materials assuming 15 participants.</i>	
Student Incentives.....	\$4200
ICAPS Tuition and Materials Cost.....	\$2435.
Facilities.....	\$3465
<i>\$35 per day in classroom for three days per week. Fall semester = 17 weeks and spring semester = 16 weeks</i>	
Professional Development of Coordinator.....	\$1700
<b>TOTAL .....</b>	<b>\$60,080.00</b>

Approved this 14~~th~~ day of June, 2022 by:

Steve Martin, Executive Director, Career Link



and

Dr. Keith Cornille, President, Heartland Community College

