

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION FOUR

HEARTLAND COMMUNITY COLLEGE (DUNS: 781283338)

The contract # OSY-2021-02 budget is modified according to the line items below. All other provisions of the original contract remain in force except as specifically changed by this modification.

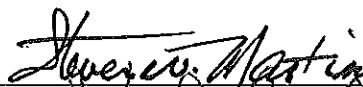
BUDGET

Coordinator Salary	\$31,135.00
Coordinator Benefits and SURS	\$12,222.00
<i>Benefits (\$11,676) and Retirement System (\$4,212)</i>	
In Class Tutor.....	\$0.00
Instructional Supplies and Materials	\$1,400.00
<i>\$60 per student to cover textbooks and materials assuming 15 participants.</i>	
Student Incentives	\$7,825.50
ICAPS Tuition and Materials Cost.....	\$2,435.00
<i>\$2,000 per student in tuition and fees, assuming one student.</i>	
Facilities	\$3,465.00
<i>\$35 per day in classroom for four days per week and \$17.50 per lab for 2 days per week. Fall semester = 16 weeks and spring semester = 20 weeks</i>	
Professional Development of Coordinator	\$1,597.50
TOTAL.....	\$60,080.00

INCENTIVE TABLE		
ACTIVITY	INCENTIVE AMOUNT	MAX ALLOWED
Assessment <ul style="list-style-type: none"> • Pass a GED Ready Test 4 sections • CASAS Level Gains • Completing all Math Mastery Quizzes • Pass Constitution Test 	<ul style="list-style-type: none"> • \$25 per section • \$25 • \$25 • \$25 	<ul style="list-style-type: none"> • 4 • 1 • 1 • 1
Completion of Vocabulary Book	\$25	1
Perfect Attendance for any 5-week period	\$25	1
Complete 3 volunteer hours (2x)	\$25	2
Complete a Resume and Mock Interview	\$25	1
Complete Smart Goal Worksheet and two weeks of documented action	\$25	1
Successfully complete 8-week Connections class	\$25	1
Complete application to community college, post-secondary training program, military, or other post-secondary institution	\$25	1
TOTAL PER STUDENT:		\$375.00

Approved this 8th day of September, 2022 by:

Steve Martin, Executive Director, Career Link



and

Dr. Keith Cornille, President, Heartland Community College

