

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION SIX

HEARTLAND COMMUNITY COLLEGE (DUNS: 781283338)

The contract # OSY-2021-02 budget is modified according to the line items below. The contract is extended for one additional year from July 1, 2023 to June 30, 2024. All other provisions of the original contract remain in force except as specifically changed by this modification.

BUDGET

Coordinator Salary..... <i>(100% of Diane Powers)</i>	\$31,135
Coordinator Benefits and SURS..... <i>(100% of Diane Powers) Benefits and Retirement System</i>	\$12,423
Instructional Supplies and Materials.....	\$2,330
Student Incentives.....	\$6,895
ICAPS Tuition and Materials Cost.....	\$2,435
Facilities..... <i>\$35 per day in classroom for four days per week and \$17.50 per lab for 2 days per week. Fall semester = 16 weeks and spring semester = 20 weeks</i>	\$3,265
Professional Development of Coordinator	\$1,597
TOTAL.....	\$60,080

Approved this 21st day of June, 2023 by:

Steve Martin, Executive Director, Career Link  and

Dr. Keith Cornille, President, Heartland Community College 