

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION FIVE

HEARTLAND COMMUNITY COLLEGE (DUNS: 781283338)

The contract # OSY-2021-02 budget is modified according to the line items below. All other provisions of the original contract remain in force except as specifically changed by this modification.

BUDGET

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|--|--------------------|
| Coordinator Salary..... | \$31,135.00 |
| Coordinator Benefits and SURS..... | \$12,422.00 |
| <i>Benefits and Retirement System</i> | |
| In Class Tutor..... | \$0.00 |
| Instructional Supplies and Materials..... | \$2,330.00 |
| Student Incentives..... | \$6,895.50 |
| ICAPS Tuition and Materials Cost..... | \$2,435.00 |
| Facilities..... | \$3,265.00 |
| <i>\$35 per day in classroom for four days per week and \$17.50 per lab for 2 days per week. Fall semester = 16 weeks and spring semester = 20 weeks</i> | |
| Professional Development of Coordinator | \$1,597.50 |
| TOTAL..... | \$60,080.00 |

Approved this 15th day of May, 2023 by:

Steve Martin, Executive Director, Career Link Steven W. Martin and

Dr. Keith Cornille, President, Heartland Community College Keith Cornille