

# IN SCHOOL YOUTH CONTRACT MODIFICATION ONE

## MCLEAN COUNTY REGIONAL ALTERNATIVE SCHOOL (DUNS: 171659873)

The contract # ISY-2022-03 budget is modified according to the line items below. All other provisions of the original contract remain in force except as specifically changed by this modification. This document is 2 pages.

### BUDGET

Coordinator's Salary .....	\$39,436.00
<i>(55% of Brian O'Kraski)</i>	
Coordinator's Benefits.....	\$9,870.00
<i>(55% of Brian O'Kraski)</i>	
Student Support Services .....	\$750.00
<i>Assists students in purchasing an initial set of work clothing where uniforms are required. This is one-time only purchase per student. Travel, which includes gas cards and bus transportation. Outreach includes items necessary to facilitate outreach involvement and student leadership in the community.</i>	
ACTE Membership for Program Coordinator .....	\$165.00
IACTE 2021-2022 CTE Conference Registration .....	\$225.00
Career Safe Employability Skills Program.....	\$899.00
UP360 Career Labs Career Exploration Simulator.....	\$4,757.00
OSHA 10 Hour Certification Courses .....	\$320.00
Student Incentive Programs .....	\$4,650.00
Miscellaneous.....	\$1,928.00
<i>Supplies, ACT Testing Fees, Certification Testing Fees, Field Trips fee/expenses, curriculum expenses, etc.)</i>	
<b>TOTAL.....</b>	<b>\$63,000.00</b>

### INCENTIVE TABLE

ACTIVITY	INCENTIVE AMOUNT	MAX ALLOWED
Completion of TABE assessment.	\$20	\$20
Maintain an "A" in Career Education class each month.	\$10	\$90
Have perfect attendance for an entire month at school and work	\$20	\$180
Job Coach Discretionary Award for classroom/work performance	\$10 per issue/max 5 issues.	\$50
Begin Work Experience	\$25	\$25
Complete Work Experience each semester.	\$25	\$50
Obtain Employment	\$25	\$25
Complete application to community college, post-secondary training program, military, or other post-secondary institution	\$25	\$25
<b>TOTAL PER STUDENT:</b>		<b>\$465.00</b>

Approved this 9<sup>th</sup> day of June, 2022 by:

Steven Martin, Executive Director, Career Link  
 and Bryan Kendall, Principal, Regional Alternative School


