

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION ONE

PEORIA PARK DISTRICT (DUNS: 075597823)

The contract #OSY-2021-04 budget is modified according to the text and revised budget below. All other provisions of the original contract remain in force except as specifically changed by this modification.

BUDGET

Coordinator Salary (Hedy Elliott-Gardner).....	\$32,032.00
<i>(Hedy Elliott-Gardner - 28 hours per week for 52 weeks at \$22 per hour)</i>	
Coordinator Benefits (Hedy Elliott-Gardner)	\$5,854.00
<i>(Hedy Elliott-Gardner - Benefits: \$3,283 and Retirement: \$2,800)</i>	
Assistant Coordinator's Salary & Benefits.....	\$27,142.00
<i>(Emily Bernardi - 24 hours per week for 52 weeks at \$20 per hour. Benefits: \$2,272)</i>	
Assistant Coordinator's Salary & Benefits.....	\$22,618.00
<i>(Shayla Grantham - 20 hours per week for 52 weeks at \$20 per hour. Benefits: \$1,818)</i>	
In Class Tutors	\$75,213.85
<i>(60 hours per week for 49 weeks at \$20 per hour)</i>	
Instructional Supplies and Materials.....	\$1,342.76
Student Incentives	\$6,075.00
Operating Costs.....	\$595.91
<i>General office supplies needed for the program</i>	
Contract Services.....	\$29,126.48
TOTAL	\$200,000.00

Approved this 15th day of April, 2022 by:

Steve Martin, Executive Director, Career Link  and

Emily Cahill, Executive Director, Peoria Park District 