

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION THREE

PEORIA PARK DISTRICT (DUNS: 075597823)

The contract #OSY-2021-04 budget is modified according to the text and revised budget below. The contract is extended for one additional year from July 1, 2022 to June 30, 2023. All other provisions of the original contract remain in force except as specifically changed by this modification.

EQUAL OPPORTUNITY

Program staff that serves WIOA participants are required to complete annual sexual harassment training. Program staff may complete training through Career Link's online training platform or provide documentation of training completed during the applicable program year (July – June).

BUDGET

Coordinator Salary (Hedy Elliott-Gardner).....	\$33,488
<i>(Hedy Elliott-Gardner - 28 hours per week for 52 weeks at \$23 per hour)</i>	
Coordinator Benefits (Hedy Elliott-Gardner)	\$5,432
<i>(Hedy Elliott-Gardner - Benefits: \$2,949 and Retirement: \$2,483)</i>	
Assistant Coordinator's Salary & Benefits.....	\$29,875
<i>(Emily Bernardi - 24 hours per week for 52 weeks at \$22 per hour. Benefits: \$2,419)</i>	
Assistant Coordinator's Salary & Benefits.....	\$24,895
<i>(Shayla Grantham - 20 hours per week for 52 weeks at \$22 per hour. Benefits: \$2,015)</i>	
In Class Tutors	\$42,915
<i>(37 hours per week for 48 weeks at \$22 per hour including benefits)</i>	
Instructional Supplies and Materials.....	\$1,800
Student Incentives	\$8,300
Operating Costs.....	\$1,000
<i>General office supplies needed for the program</i>	
Contract Services.....	\$32,295
TOTAL	\$180,000

Approved this 21st day of June, 2022 by:

Steve Martin, Executive Director, Career Link  and

Emily Cahill, Executive Director, Peoria Park District 