

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION FOUR

PEORIA PARK DISTRICT (DUNS: 075597823)

The contract #OSY-2021-04 budget is modified according to the text and revised budget below. The contract is extended for one additional year from July 1, 2022 to June 30, 2023. All other provisions of the original contract remain in force except as specifically changed by this modification.

EQUAL OPPORTUNITY

Program staff that serves WIOA participants are required to complete annual sexual harassment training. Program staff may complete training through Career Link's online training platform or provide documentation of training completed during the applicable program year (July – June).

BUDGET

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|---|---------------------|
| Coordinator Salary (Hedy Elliott-Gardner) | \$33,488.00 |
| <i>(Hedy Elliott-Gardner - 28 hours per week for 52 weeks at \$22 per hour)</i> | |
| Coordinator Benefits (Hedy Elliott-Gardner) | \$5,432.00 |
| <i>(Hedy Elliott-Gardner - Benefits: \$3,283 and Retirement: \$2,800)</i> | |
| Assistant Coordinator's Salary & Benefits..... | \$29,875.00 |
| <i>(Emily Bernardi - 24 hours per week for 52 weeks at \$20 per hour. Benefits: \$2,272)</i> | |
| Assistant Coordinator's Salary & Benefits..... | \$24,895.00 |
| <i>(Shayla Grantham - 20 hours per week for 52 weeks at \$20 per hour. Benefits: \$1,818)</i> | |
| In Class Tutors | \$44,228.70.00 |
| <i>(60 hours per week for 49 weeks at \$20 per hour)</i> | |
| Instructional Supplies and Materials..... | \$1,800.00 |
| Student Incentives..... | \$6,986.30 |
| Operating Costs | \$1,000.00 |
| <i>General office supplies needed for the program</i> | |
| Contract Services..... | \$32,295.00 |
| TOTAL | \$180,000.00 |

Approved this 8th day of March, 2023 by:

Steve Martin, Executive Director, Career Link  and

Emily Cahill, Executive Director, Peoria Park District 