

# OUT OF SCHOOL YOUTH CONTRACT MODIFICATION SEVEN

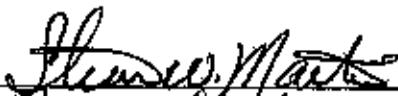
## PEORIA PARK DISTRICT (DUNS: 075597823)

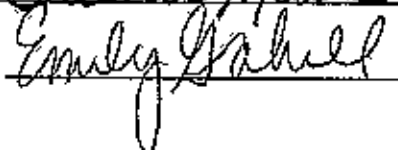
The contract #OSY-2021-04 budget is modified according to the text and revised budget below. The contract is extended for one additional year from July 1, 2023 to June 30, 2024. All other provisions of the original contract remain in force except as specifically changed by this modification.

### BUDGET

Coordinator Salary (Hedy Elliott-Gardner) .....	\$28,700
<i>(Hedy Elliott-Gardner – 23 hours per week for 52 weeks at \$24 per hour)</i>	
Coordinator Benefits (Hedy Elliott-Gardner) .....	\$3,860
<i>(Hedy Elliott-Gardner – Benefits: \$2,600 and Retirement: \$1,260)</i>	
Assistant Coordinator's Salary & Benefits .....	\$26,125
<i>(Emily Bernardi – 20 hours per week for 52 weeks at \$23 per hour)</i>	
Assistant Coordinator's Salary & Benefits .....	\$23,525
<i>(Shayla Grantham – 18 hours per weeks for 52 weeks at \$23 per hour)</i>	
In Class Tutors .....	\$58,620
<i>(47 hours per week for 52 weeks at \$22 per hour)</i>	
Student Incentives .....	\$5,750
Operating Costs .....	\$1,120
<i>General office supplies needed for the program</i>	
Contract Services .....	\$32,300
<b>TOTAL</b> .....	<b>\$180,000</b>

Approved this 27<sup>th</sup> day of June, 2023 by:

Steve Martin, Executive Director, Career Link \_\_\_\_\_  \_\_\_\_\_ and

Emily Cahill, Executive Director, Peoria Park District \_\_\_\_\_  \_\_\_\_\_